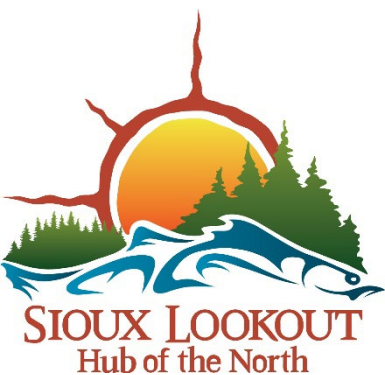


2025 Draft Budget

February 11, 2025



Budget Highlights

- 01 Changes to Budget
- 02 Public Input
- 03 Staff Recommendation
- 04 Questions from Council



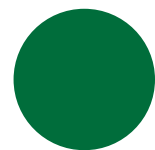
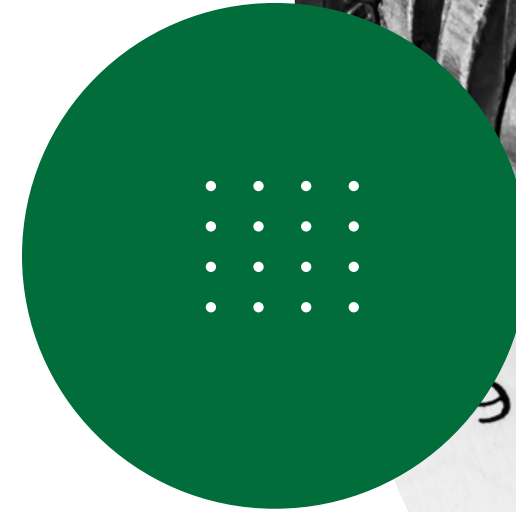
Changes to Budget

within the Operating Budget

Local Agency Requests

- MAT Funding of \$25,000 to support MRI
- MAT Funding of \$15,000 to support additional garbage cans

Public Input



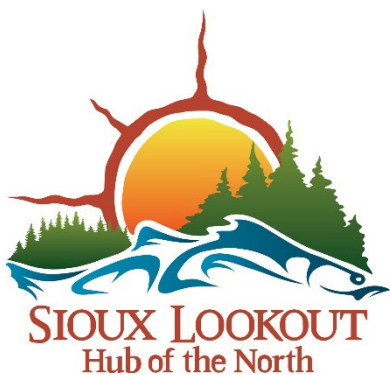
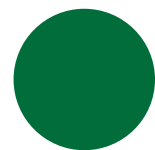
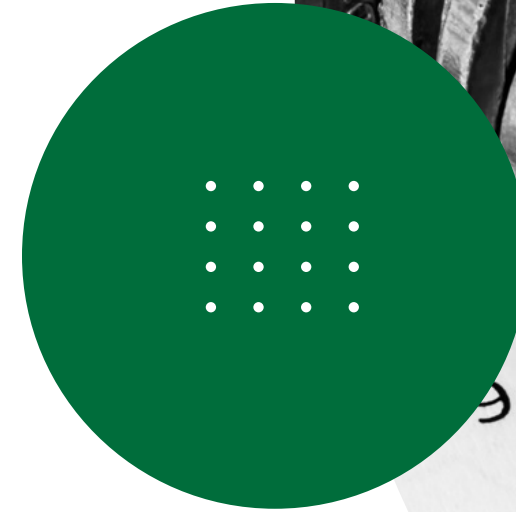


Public Input

I would like to thank everyone involved in preparing for the meeting on January 23rd. The documents were clear and concise, and the information was presented in a manner that made it easy to understand. This was, without a doubt the best municipal budget meeting I have ever attended. Thank you as well for the budgetopoly exercise. The three adults in my household spent a couple of hours arguing over where we would each like our tax dollars spent, it was a very interesting exercise.

My one hope/plea for the next meeting: please grant the library the funds they are requesting. Our library offers excellent programming that is accessible to everyone, please help them to continue their good work!

Staff Recommendation



Staff Recommendation

THAT Council approves the 2025 Operating Levy of \$37,322,844 (tax rate of 1.31% = \$170,511)

THAT Council approves the 2025 Provincially Legislated Agencies and Services Levy of \$3,871,502 (tax rate of 3.13% = \$403,962)

THAT Council approves the 2025 Capital Expenditure Budget with associated funding

1.31% = \$170,511
Operations

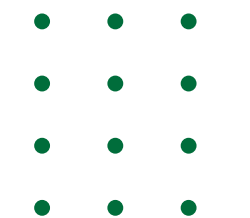
3.13% = \$403,962
Provincially Legislated
Agencies and Services

4.44% Tax Levy

Where does your increase go?

	<u>Assessed Home Value</u>		
	\$100,000	\$200,000	\$300,000
3.13% – PLAS	\$65.00	\$130.00	\$195.00
1.31% – Operating	<u>\$27.00</u>	<u>\$54.00</u>	<u>\$81.00</u>
4.44% Total	\$92.00	\$184.00	\$276.00





Thank You

● Questions from Council

● budget@siouxlookout.ca

